

WAYS AND MEANS COMMITTEE
 FY 2012-13 Appropriation Bill

Line	WAYS AND MEANS COMMITTEE FY 2012-13 Appropriation Bill	FY 2011-12 Agency Beginning Base	State				FY 2011-12 Total State Funds	Federal Funds	Other Funds	Total Funds	Line
			Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814					
HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS											
309											309
310											310
311		108,408,917				108,408,917	6,104,990	7,798,701	122,312,608		311
312	6 Commission on Higher Education (Also see Lottery Section)		1,500,000			1,500,000			1,500,000		312
313	State Funds Adjustments:										313
315	Scholarship Growth										315
316	Federal Funds Adjustments:										316
317	VA Contract (Align with Contract Amount)						(50,806)		(50,806)		317
318	Grants (Alignment with Grant Award Amounts and New Grants)						2,021,897		2,021,897		318
319											319
320	Other Funds Adjustments:										320
321	State Electronic Library (Increase in Support for Colleges and Universities)						1,971,091	200,000	2,171,091		321
322	Licensing (Increase to Match Prior Interim Increase)						8,076,081	68,219	8,144,300		322
323	Grants and Other Collaborative (Increase Award and Applications and Match Interim Increases)							68,219	68,219		323
324	Employer Contributions							362,259	362,259		324
325	EIA Adjustment - Duplicative Authorization							9,563	9,563		325
326								(5,131,053)	(5,131,053)		326
327	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000			1,500,000	1,971,091	200,000	3,671,091		327
328	SUBTOTAL COMMISSION ON HIGHER EDUCATION					109,908,917	8,076,081	3,307,859	121,292,857		328
329											329
330	H06 7 Higher Education Tuition Grants (Also See Lottery Section)	21,995,826				21,995,826	834,045	4,501,615	27,331,486		330
331	State Funds Adjustments:										331
332											332
333											333
334	Federal Funds Adjustments:										334
335	Tuition Grants (Elimination of Federal LEAP & SLEAP Programs)						(834,045)		(834,045)		335
336											336
337	Other Funds Adjustments:										337
338	Tuition Grants (Decrease in Children's Education Endowment Funds & Interest Earnings)							(553,490)	(553,490)		338
339											339
340	SUBTOTAL INCREMENTAL ADJUSTMENTS						(834,045)	(553,490)	(1,387,535)		340
341	SUBTOTAL TUITION GRANTS					21,995,826	(834,045)	3,948,125	25,943,906		341
342											342
343	H09 8 Citadel	8,494,888				8,494,888	28,092,843	96,495,364	133,083,095		343
344	State Funds Adjustments:										344
345	Jenkins Hall Arms Room					200,000			200,000		345
346	Deferred Maintenance					737,691			737,691		346
347											347
348	Federal Funds Adjustments:										348
349	E&G - Restricted						(188,984)		(188,984)		349
350	Employer Contributions						(4,738)		(4,738)		350
351											351
352	Other Funds Adjustments:										352
353	E&G - Unrestricted						2,445,282		2,445,282		353
354	E&G - Restricted						828,684		828,684		354
355	Auxiliary - Unrestricted						1,351,145		1,351,145		355
356	Employer Contributions						496,657		496,657		356
357											357
358	Unused Authorization Adjustment						(1,810,228)		(1,810,228)		358
359											359
360	SUBTOTAL INCREMENTAL ADJUSTMENTS					937,691	(2,003,950)	3,311,540	2,245,281		360
361	SUBTOTAL CITADEL					9,432,579	26,088,893	99,806,904	135,328,376		361
362											362
363	H12 9 Clemson	59,746,916				59,746,916	89,670,245	650,686,642	800,103,803		363
364	State Funds Adjustments:										364
365	Ghd Simulator Project					3,000,000			3,000,000		365
366	Greenwood Genetics Lab					2,000,000			2,000,000		366
367	Deferred Maintenance					1,595,044			1,595,044		367
368											368
369	Federal Funds Adjustments:										369
370	E&G - Unrestricted						569,216		569,216		370
371	E&G - Restricted						5,833,313		5,833,313		371
372	Employer Contributions						289,107		289,107		372
373											373
374	Other Funds Adjustments:										374
375	E&G - Unrestricted							6,949,404	6,949,404		375
376	E&G - Restricted							903,607	903,607		376
377	Auxiliary Enterprises - Unrestricted							(857,139)	(857,139)		377
378	Employer Contributions							(2,611,995)	(2,611,995)		378
379											379
380	Unused Authorization Adjustment						(18,803,769)		(18,803,769)		380
381											381
382	SUBTOTAL INCREMENTAL ADJUSTMENTS					6,595,044	(12,342,133)	(14,419,892)	(20,166,981)		382
383	SUBTOTAL CLEMSON					66,341,960	77,328,112	636,266,750	779,936,822		383
384											384
385	H15 10 University of Charleston	18,111,904				18,111,904	17,000,000	183,536,496	218,648,400		385
386	State Funds Adjustments:										386
387	Science Center					1,989,246			1,989,246		387

WAYS AND MEANS COMMITTEE		Ways and Means Committee Recommendations										
FY 2012-13 Appropriation Bill		State					Federal					Total
Line		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
388	Federal Funds Adjustments:										388	
389	E&G										389	
390	Employee Benefits										390	
391											391	
392											392	
393	Other Funds Adjustments:										393	
394	E&G										394	
395	Auxiliary Services										395	
396	Employee Benefits										396	
397											397	
398	Unused Authorization Adjustment										398	
399											399	
400	SUBTOTAL INCREMENTAL ADJUSTMENTS										400	
401	SUBTOTAL UNIVERSITY OF CHARLESTON										401	
402											402	
403	H17 Coastal Carolina	8,591,599									403	
404	State Funds Adjustments:										404	
405	Research Vessel										405	
406											406	
407	Federal Funds Adjustments:										407	
408	E&G - Rescinded										408	
409											409	
410	Other Funds Adjustments:										410	
411	E&G - Unrestricted										411	
412	E&G - Restricted										412	
413	Auxiliary										413	
414	Employer Contributions										414	
415											415	
416	Unused Authorization Adjustment										416	
417											417	
418	SUBTOTAL INCREMENTAL ADJUSTMENTS										418	
419	SUBTOTAL COASTAL CAROLINA										419	
420											420	
421	H18 12 Francis Marion	10,337,363									421	
422	State Funds Adjustments:										422	
423	Deferred Maintenance										423	
424	Nurse Practitioner Program										424	
425											425	
426	Federal Funds Adjustments:										426	
427	E&G										427	
428	Other Funds Adjustments:										428	
429	E&G										429	
430											430	
431	SUBTOTAL INCREMENTAL ADJUSTMENTS										431	
432	SUBTOTAL FRANCIS MARION										432	
433											433	
434	H21 13 Lander	5,656,128									434	
435	State Funds Adjustments:										435	
436	Deferred Maintenance										436	
437											437	
438	Federal Funds Adjustments:										438	
439											439	
440	Other Funds Adjustments:										440	
441	E&G										441	
442	Auxiliary Enterprises										442	
443	Employee Benefits										443	
444											444	
445											445	
446	SUBTOTAL INCREMENTAL ADJUSTMENTS										446	
447	SUBTOTAL LANDER										447	
448											448	
449	H24 14 SC State	11,376,373									449	
450	State Funds Adjustments:										450	
451	Health										451	
452											452	
453	Federal Funds Adjustments:										453	
454											454	
455	Other Funds Adjustments:										455	
456											456	
457	Unused Authorization Adjustment										457	
458											458	
459	SUBTOTAL INCREMENTAL ADJUSTMENTS										459	
460	SUBTOTAL SC STATE										460	
461											461	
462	USC System										462	
463	- Columbia										463	
464											464	

Deferred Maintenance

WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

Ways and Means Committee Recommendations

Line	Description	State				FY 2011-12 Agency Beginning Base	Federal				Total		
		Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814		Total State Funds	Federal Funds	Other Funds	Total Funds			
465	State Funds Adjustments:												
466	USC Palmetto College	2,885,000											5,000,000
467	USC Law School												10,000,000
468	Palmetto Poison C. enter		71,862										71,862
469	Federal Funds Adjustments:												
470	Columbia - Restricted												
471	Employee Benefits												
472	Other Funds Adjustments:												
473	Columbia - Unrestricted												
474	Columbia - Auxiliary												
475	Medicine Cola - Unrestricted												
476	Medicine Cola - Employee Benefits												
477	Medicine Greenville - Unrestricted												
478	Medicine Greenville - Employee Benefits												
479	Employee Benefits												
480	EIA Adjustment - Duplicative Authorization												
481	Unused Authorization Adjustment												
482													
483													
484													
485	SUBTOTAL INCREMENTAL ADJUSTMENTS	2,885,000	71,862		12,115,000								56,632,790
486	SUBTOTAL USC COLUMBIA					111,511,412				151,912,872	692,798,612		956,222,896
487													
H29 15B	-Alken					5,924,243							
488	State Funds Adjustments:												
489	Deferred Maintenance												
490													
491													
492	Federal Funds Adjustments:												
493	E&G - Restricted												
494	Employee Benefits												
495	Other Funds Adjustments:												
496	E&G - Unrestricted												
497	E&G - Restricted												
498	Employee Benefits												
499	Unused Authorization Adjustment												
500													
501													
502													
503	SUBTOTAL INCREMENTAL ADJUSTMENTS												
504	SUBTOTAL USC AIKEN					553,795				887,926	520,572		1,962,293
505													
506													
507	State Funds Adjustments:												
508	Deferred Maintenance												
509													
510	Federal Funds Adjustments:												
511	E&G - Restricted												
512	Employee Benefits												
513	Other Funds Adjustments:												
514	E&G - Unrestricted												
515	E&G - Restricted												
516	Auxiliary Services												
517	Employee Benefits												
518	Unused Authorization Adjustment												
519													
520													
521													
522	SUBTOTAL INCREMENTAL ADJUSTMENTS												
523	SUBTOTAL USC UPSTATE					728,126				3,661,193	520,572		1,962,293
524													
525													
526	State Funds Adjustments:												
527	Deferred Maintenance												
528													
529	Federal Funds Adjustments:												
530	E&G - Restricted												
531	Employee Benefits												
532	Other Funds Adjustments:												
533	E&G - Unrestricted												
534	E&G - Restricted												
535	Auxiliary Services												
536	Employee Benefits												
537	Unused Authorization Adjustment												
538													
539													
540	SUBTOTAL INCREMENTAL ADJUSTMENTS					327,207				1,406,105	840,554		2,573,866
541													

WAYS AND MEANS COMMITTEE		Ways and Means Committee Recommendations										
FY 2012-13 Appropriation Bill		State					Federal					Total
Line		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
542	SUBTOTAL USC BEAUFORT					1,688,089	3,680,892	19,448,903	28,917,804	542		
543	-Lancaster									543		
544	State Funds Adjustments:	1,468,791				1,468,791	2,710,575	13,110,454	17,289,820	544		
545	Deferred Maintenance									545		
546	Federal Funds Adjustments:				137,302	137,302	1,229,078		1,370,380	546		
547	E&G - Restricted									547		
548	Other Funds Adjustments:									548		
549	E&G - Unrestricted									549		
550	E&G - Restricted									550		
551	Auxiliary Services									551		
552	Employee Benefits									552		
553	Unused Authorization Adjustment									553		
554	SUBTOTAL INCREMENTAL ADJUSTMENTS									554		
555	SUBTOTAL USC BEAUFORT					1,688,089	3,680,892	19,448,903	28,917,804	555		
556	-Salkenhatchie									556		
557	State Funds Adjustments:	1,251,387				1,251,387	3,084,082	7,308,988	11,625,457	557		
558	Deferred Maintenance									558		
559	Federal Funds Adjustments:				116,979	116,979	1,116,950		1,116,950	559		
560	E&G - Restricted									560		
561	Other Funds Adjustments:									561		
562	E&G - Unrestricted									562		
563	E&G - Restricted									563		
564	Auxiliary Services									564		
565	Employee Benefits									565		
566	Unused Authorization Adjustment									566		
567	SUBTOTAL INCREMENTAL ADJUSTMENTS									567		
568	SUBTOTAL USC SALKENHATCHIE					1,388,366	3,860,185	8,052,699	13,281,250	568		
569	-Sumter									569		
570	State Funds Adjustments:	2,330,655				2,330,655	1,829,496	9,767,422	13,927,573	570		
571	Deferred Maintenance									571		
572	Federal Funds Adjustments:				367,869	367,869			367,869	572		
573	E&G - Restricted									573		
574	Other Funds Adjustments:									574		
575	E&G - Unrestricted									575		
576	E&G - Restricted									576		
577	Auxiliary Services									577		
578	Employee Benefits									578		
579	Unused Authorization Adjustment									579		
580	SUBTOTAL INCREMENTAL ADJUSTMENTS									580		
581	SUBTOTAL USC SUMTER					3,678,669	2,374,555	10,101,548	16,154,772	581		
582	-Union									582		
583	State Funds Adjustments:	570,069				570,069	1,327,602	3,228,895	5,126,566	583		
584	Deferred Maintenance									584		
585	Federal Funds Adjustments:				53,290	53,290			53,290	585		
586	E&G - Restricted									586		
587	Other Funds Adjustments:									587		
588	E&G - Unrestricted									588		
589	E&G - Restricted									589		
590	Auxiliary Services									590		
591	Employee Benefits									591		
592	Unused Authorization Adjustment									592		
593	SUBTOTAL INCREMENTAL ADJUSTMENTS									593		
594	SUBTOTAL USC UNION					623,359	1,971,561	4,107,775	6,702,715	594		
595	-Winthrop									595		
596	State Funds Adjustments:	12,456,146				12,456,146	48,106,561	82,392,172	142,954,879	596		
597	Deferred Maintenance									597		
598	Federal Funds Adjustments:				1,374,947	1,374,947			1,374,947	598		
599	E&G - Restricted									599		
600	Other Funds Adjustments:									600		
601	E&G - Unrestricted									601		
602	E&G - Restricted									602		
603	Auxiliary Services									603		
604	Employee Benefits									604		
605	Unused Authorization Adjustment									605		
606	SUBTOTAL INCREMENTAL ADJUSTMENTS									606		
607	SUBTOTAL USC WINSTROP					12,456,146	48,106,561	82,392,172	142,954,879	607		
608	-Student Information Technology Infrastructure Update									608		
609	State Funds Adjustments:									609		
610	Deferred Maintenance									610		
611	Federal Funds Adjustments:									611		
612	E&G - Restricted									612		
613	Other Funds Adjustments:									613		
614	E&G - Unrestricted									614		
615	E&G - Restricted									615		
616	Auxiliary Services									616		
617	Employee Benefits									617		
618	Unused Authorization Adjustment									618		

WAYS AND MEANS COMMITTEE		Ways and Means Committee Recommendations										
FY 2012:13 Appropriation Bill		State					Federal					Total
Line		FY 2011-12 Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
619	E&G							2,188,419		2,188,419	619	
620	Other Funds Adjustments:										620	
621	E&G								913,027	913,027	621	
622	Auxiliary Enterprises								(405,000)	(405,000)	622	
623	Employee Benefits								3,424,801	3,424,801	623	
624	EIA Adjustment - Duplicative Authorization								(31,680)	(31,680)	624	
625	Unused Authorization Adjustment								(1,786,319)	(1,786,319)	625	
626	SUBTOTAL INCREMENTAL ADJUSTMENTS								4,02,098	4,02,098	626	
627	SUBTOTAL WINTHROP					1,874,947	1,874,947		4,391,875	4,391,875	627	
628							14,331,093		84,507,001	147,346,774	628	
629											629	
630											630	
631	H51 17A MUSC	51,644,480					51,644,480		410,396,802	639,014,782	631	
632	State Funds Adjustments:										632	
633	Ashley Tower Renovation - MUSC Hospital Authority					5,500,000	5,500,000			5,500,000	633	
634	Deferred Maintenance					3,200,000	3,200,000			3,200,000	634	
635	Federal Funds Adjustments:							6,604,540		6,604,540	635	
636	EAG - Restricted										636	
637	Other Funds Adjustments:										637	
638	EAG - Unrestricted										638	
639	Auxiliary Enterprises										639	
640	Employee Benefits										640	
641	Unused Authorization Adjustment										641	
642	SUBTOTAL INCREMENTAL ADJUSTMENTS					8,700,000	8,700,000		10,399,549	10,399,549	642	
643	SUBTOTAL MUSC					60,344,480	60,344,480		3,826,274	3,826,274	643	
644									2,363,695	2,363,695	644	
645									(5,384,742)	(5,384,742)	645	
646											646	
647									11,204,776	11,204,776	647	
648									421,501,578	660,139,356	648	
649	H63 17B Consortium of Community Teaching Hospitals	8,478,368					8,478,368		2,177,593	11,879,132	649	
650	State Funds Adjustments:										650	
651	Federal Funds Adjustments:										651	
652	Consortium - Restricted										652	
653	Other Funds Adjustments:										653	
654	Consortium - General										654	
655											655	
656											656	
657											657	
658											658	
659											659	
660											660	
661											661	
662	SUBTOTAL INCREMENTAL ADJUSTMENTS								(83,925)	(83,925)	662	
663	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS								(83,925)	(83,925)	663	
664	H59 18 Board for Technical and Comprehensive Education	107,799,294					107,799,294		456,739,330	620,516,058	664	
665	State Funds Adjustments:										665	
666	CATT Program		8,150,000			16,000,000				24,150,000	666	
667	Federal Funds Adjustments:										667	
668	Information Technology										668	
669	Instruction & Instructional Support										669	
670	System Wide Programs										670	
671	Employee Benefits										671	
672	Other Funds Adjustments:										672	
673	Instruction & Instructional Support										673	
674	System Wide Programs										674	
675	Employee Benefits										675	
676											676	
677											677	
678											678	
679	SUBTOTAL INCREMENTAL ADJUSTMENTS										679	
680	SUBTOTAL BD, TECHNICAL & COMP. ED										680	
681	H79 28 Department of Archives & History	2,200,936					2,200,936		1,438,158	5,176,120	681	
682	State Funds Adjustments:										682	
683	Federal Funds Adjustments:										683	
684	Public Programs (Grant Ended)										684	
685	Archives & Records Management (Grant Adjustment)										685	
686	Other Funds Adjustments:										686	
687	Public Programs (Archives & Records Management)										687	
688	Archives & Records Management (Archives & Records Management)										688	
689	Unused Authorization Adjustment										689	
690	SUBTOTAL INCREMENTAL ADJUSTMENTS										690	
691	SUBTOTAL DEPT OF ARCHIVES & HISTORY										691	
692											692	
693											693	
694											694	
695											695	
696											696	

WAYS AND MEANS COMMITTEE

FY 2012-13 Appropriation Bill

Ways and Means Committee Recommendations

Line	Description	FY 2011-12				FY 2011-12				Total
		Agency Beginning Base	Part 1A Recurring Funds H.4813	Nonsecuring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	
H87 29	State Library State Funds Adjustments: Add to County Libraries	7,808,138	994,605				7,808,138	2,707,886	217,000	10,733,004
697										
698										
699										
700										
701										
702	Federal Funds Adjustments:									
703										
704										
705	Other Funds Adjustments:									
706	Unused Authorization Adjustment									
707										
708										
709	SUBTOTAL INCREMENTAL ADJUSTMENTS		994,605				994,605	2,707,886	217,000	10,733,004
710	SUBTOTAL STATE LIBRARY		994,605				994,605	2,707,886	217,000	10,733,004
711										
712	H91 30 Arts Commission State Funds Adjustments:	1,937,598					1,937,598	1,423,594	254,177	3,615,369
713										
714										
715										
716	Federal Funds Adjustments:									
717	Administration (50% Director's Salary)									
718	Statewide Arts (Increase in Personal Service; Decrease in Operating & Distribution to Subdivisions)									
719	Employee Benefits									
720										
721	Other Funds Adjustments:									
722	Administration (50% Of Director's Salary Moved to Federal Funds)									
723	Statewide Arts (Increased Personal Service & Add to Subdivisions & Reduced Operating)									
724	Employee Benefits									
725										
726	Unused Authorization Adjustment									
727										
728	SUBTOTAL INCREMENTAL ADJUSTMENTS									
729	SUBTOTAL ARTS COMMISSION									
730										
731	H95 31 State Museum State Funds Adjustments:	2,710,444					2,710,444	1,998,500	1,798,500	4,508,944
732										
733										
734										
735	Other Funds Adjustments:									
736	Guest Services (Operating)									
737	Education (Personal Service)									
738	Programs & Events (Personal Service)									
739	Pub Info & Marketing									
740	Employee Benefits									
741										
742	Unused Authorization Adjustment									
743										
744	SUBTOTAL INCREMENTAL ADJUSTMENTS									
745	SUBTOTAL STATE MUSEUM									
746										
747	P36 42 Patriots Point Authority Other Funds Adjustments:									
748	Naval & Maritime Museum (Decrease in Personal Service & Increase in Operating)									
749	Employee Benefits									
750										
751	Unused Authorization Adjustment									
752										
753										
754	SUBTOTAL INCREMENTAL ADJUSTMENTS									
755	SUBTOTAL PATRIOTS POINT AUTHORITY									
756										
757	TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE	665,102,868	13,529,608	71,862		84,599,327	633,303,492	637,005,728	3,095,176,768	4,416,285,968
758										